2013 Legislature TPS Report 59642v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage Federal Tax ID: 92-0059987

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Intersection Safety and Congestion Relief Matching Program

State Funding Requested: \$5,000,000 House District: Anchorage Areawide (11-27)

Future Funding May Be Requested

Brief Project Description:

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors.

Funding Plan:

 Total Project Cost:
 \$35,000,000

 Funding Already Secured:
 (\$11,000,000)

 FY2014 State Funding Request:
 (\$5,000,000)

 Project Deficit:
 \$19,000,000

Funding Details:

This is an annual program which has received bond funds and state grant monies.

Detailed Project Description and Justification:

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading roadways and intersections and their amenities.

Project Timeline:

Design and construction expenditures will occur in 2014, 2015, and 2016.

For use by Co-chair Staff Only:

51,500,000 Approved 2:00 PM 5/9/2013 2013 Legislature TPS Report 59642v1

Entity Responsible for th	e Ongoing Operation	n and Maintenance c	of this Project:
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Municipality of Anchorage

Grant Recipient Contact Information:

Name: Gary Jones

Title: Capital Program Coordinator

Address: PO Box 196650

Anchorage, Alaska 99519

Phone Number: (907)343-8446 Email: jonesgb@muni.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Senate Finance Contact Number: 907-465-4945 Page 2

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2:00 PM 5/9/2013